

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por pagar
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,530,536,156.00	4,358,187,167.76	4,138,898,439.02	4,138,794,984.98	4,138,794,984.98	4,138,246,413.98	219,288,728.74	219,392,182.78	548,571.00
A	SERVICIOS PERSONALES	2,363,523,580.00	2,781,881,209.60	2,767,990,577.67	2,767,990,577.67	2,767,990,577.67	2,767,990,577.67	13,890,631.93	13,890,631.93	0.00
411004	SUELDOS PARA BASE	885,392,523.00	883,725,282.00	883,515,073.00	883,515,073.00	883,515,073.00	883,515,073.00	210,209.00	210,209.00	0.00
411005	SUELDOS PARA MMYS	12,768,000.00	12,768,000.00	12,768,000.00	12,768,000.00	12,768,000.00	12,768,000.00	0.00	0.00	0.00
411014	HONORARIOS ASIMILABLES A SALARIOS	0.00	21,146,512.95	21,078,563.04	21,078,563.04	21,078,563.04	21,078,563.04	67,949.91	67,949.91	0.00
411015	SUELDOS PARA CONTRATO	105,791,782.00	496,316,308.10	482,703,835.08	482,703,835.08	482,703,835.08	482,703,835.08	13,612,473.02	13,612,473.02	0.00
411021	QUINQUENIOS PARA BASE	12,172,701.00	12,172,701.00	12,172,701.00	12,172,701.00	12,172,701.00	12,172,701.00	0.00	0.00	0.00
411023	QUINQUENIOS PARA MMYS	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	18,489,800.00	18,489,800.00	18,489,800.00	18,489,800.00	18,489,800.00	18,489,800.00	0.00	0.00	0.00
411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
411035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	64,488.33	64,488.33	64,488.33	64,488.33	64,488.33	64,488.33	0.00	0.00	0.00
411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	96,582,347.00	96,582,347.00	96,582,347.00	96,582,347.00	96,582,347.00	96,582,347.00	0.00	0.00	0.00
411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00
411040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	96,732.50	96,732.50	96,732.50	96,732.50	96,732.50	96,732.50	0.00	0.00	0.00
411043	REMUNERACIONES POR HORAS EXTRAORDINARIAS PARA BASE	12,035,531.00	12,035,531.00	12,035,531.00	12,035,531.00	12,035,531.00	12,035,531.00	0.00	0.00	0.00
411044	COMPENSACIONES BASE	94,399,444.00	94,399,444.00	94,399,444.00	94,399,444.00	94,399,444.00	94,399,444.00	0.00	0.00	0.00
411047	COMPENSACIÓN FIJA GARANTIZADA MMYS	2,982,156.00	2,982,156.00	2,982,156.00	2,982,156.00	2,982,156.00	2,982,156.00	0.00	0.00	0.00
411048	COMPENSACIONES EVENTUALES PARA CONTRATO	1,662,199.17	1,662,199.17	1,662,199.17	1,662,199.17	1,662,199.17	1,662,199.17	0.00	0.00	0.00
411066	CUOTAS AL I.S.S.S.T.E. PARA BASE	88,590,696.00	88,596,219.00	88,596,219.00	88,596,219.00	88,596,219.00	88,596,219.00	0.00	0.00	0.00
411067	CUOTAS AL I.S.S.S.T.E. PARA MMYS	665,712.00	665,712.00	665,712.00	665,712.00	665,712.00	665,712.00	0.00	0.00	0.00
411077	CUOTAS AL FOVISSSTE PARA BASE	44,579,964.00	44,411,233.00	44,411,233.00	44,411,233.00	44,411,233.00	44,411,233.00	0.00	0.00	0.00
411078	CUOTAS AL FOVISSSTE PARA MMYS	354,000.00	354,000.00	354,000.00	354,000.00	354,000.00	354,000.00	0.00	0.00	0.00
411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	44,772,180.00	46,308,625.00	46,308,625.00	46,308,625.00	46,308,625.00	46,308,625.00	0.00	0.00	0.00
411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	23,424.00	23,424.00	23,424.00	23,424.00	23,424.00	23,424.00	0.00	0.00	0.00
411087	SEGUROS DE VIDA PARA BASE	3,933,216.00	2,904,817.00	2,904,817.00	2,904,817.00	2,904,817.00	2,904,817.00	0.00	0.00	0.00
411088	SEGUROS DE VIDA PARA MMYS	517,584.00	517,584.00	517,584.00	517,584.00	517,584.00	517,584.00	0.00	0.00	0.00
411120	AYUDAS PARA BASE	366,453,336.00	366,453,336.00	366,453,336.00	366,453,336.00	366,453,336.00	366,453,336.00	0.00	0.00	0.00
411128	INCENTIVOS PARA BASE	266,225,704.00	266,225,704.00	266,225,704.00	266,225,704.00	266,225,704.00	266,225,704.00	0.00	0.00	0.00
411130	INCENTIVOS MMYS	2,999,244.00	2,999,244.00	2,999,244.00	2,999,244.00	2,999,244.00	2,999,244.00	0.00	0.00	0.00
411133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	43,151,004.00	43,151,004.00	43,151,004.00	43,151,004.00	43,151,004.00	43,151,004.00	0.00	0.00	0.00
411135	OTRAS PRESTACIONES PARA BASE	256,583,812.00	264,592,805.55	264,592,805.55	264,592,805.55	264,592,805.55	264,592,805.55	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS	165,938,629.32	260,166,977.67	133,143,891.75	133,048,127.75	133,048,127.75	133,048,127.75	127,023,145.92	127,118,849.92	0.00
411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	5,226,409.00	8,142,617.28	6,386,074.74	6,386,074.74	6,386,074.74	6,386,074.74	1,756,542.54	1,756,542.54	0.00
411203	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	60,000.00	54,344.83	54,344.83	54,344.83	54,344.83	54,344.83	0.00	0.00	0.00
411204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	6,286,604.00	8,474,212.14	7,839,831.76	7,839,831.76	7,839,831.76	7,839,831.76	634,380.38	634,380.38	0.00
411206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	156,710.00	67,007.00	63,201.00	63,201.00	63,201.00	63,201.00	3,806.00	3,806.00	0.00
411207	MATERIAL DE LIMPIEZA	1,332,212.00	2,558,644.53	2,506,291.77	2,506,291.77	2,506,291.77	2,506,291.77	52,352.76	52,352.76	0.00
411208	SUMINISTROS DIVERSOS	1,734,534.00	727,093.24	471,758.45	471,758.45	471,758.45	471,758.45	255,334.79	255,334.79	0.00
411209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	0.00	120,096.70	0.00	0.00	0.00	0.00	120,096.70	120,096.70	0.00
411210	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	0.00	422.00	422.00	422.00	422.00	422.00	0.00	0.00	0.00
411211	PLACAS DE TRANSITO, FORMAS DE REGISTRO Y CONTROL VEHICULAR	0.00	1,316.00	1,316.00	1,316.00	1,316.00	1,316.00	0.00	0.00	0.00
411213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	3,744,575.00	12,680,927.14	12,453,628.56	12,453,628.56	12,453,628.56	12,453,628.56	227,298.58	227,298.58	0.00
411215	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	142,994.00	996,231.49	491,234.50	491,234.50	491,234.50	491,234.50	504,996.99	504,996.99	0.00
411218	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA PRIMA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411219	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	2,481,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411220	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	36,009.00	13,629.64	2,760.00	2,760.00	2,760.00	2,760.00	10,869.64	10,869.64	0.00
411222	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	0.00	322.00	322.00	322.00	322.00	322.00	0.00	0.00	0.00
411224	MATERIAL PARA TALLERES	271,956.00	299,780.96	242,804.25	242,804.25	242,804.25	242,804.25	56,976.71	56,976.71	0.00
411225	PRODUCTOS MINERALES NO METÁLICOS	2,630.00	23,949.41	17,224.84	17,224.84	17,224.84	17,224.84	6,724.57	6,724.57	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,530,536,156.00	4,358,187,167.76	4,138,898,439.02	4,138,794,984.98	4,138,794,984.98	4,138,246,413.98	219,288,728.74	219,392,182.78	548,571.00
411226	CEMENTO Y PRODUCTOS DE CONCRETO	11,030.00	20,473.93	14,808.26	14,808.26	14,808.26	14,808.26	5,665.67	5,665.67	0.00
411227	CAL, YESO Y PRODUCTOS DE YESO	72,380.00	111,697.68	111,697.36	111,697.36	111,697.36	111,697.36	0.32	0.32	0.00
411228	MADERA Y PRODUCTOS DE MADERA	23,691.00	78,451.15	62,876.98	62,876.98	62,876.98	62,876.98	15,574.17	15,574.17	0.00
411229	VIDRIO Y PRODUCTOS DE VIDRIO	17,590.00	55,273.39	47,492.53	47,492.53	47,492.53	47,492.53	7,780.86	7,780.86	0.00
411230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,206,572.00	2,362,946.59	2,159,769.31	2,159,769.31	2,159,769.31	2,159,769.31	203,177.28	203,177.28	0.00
411231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	108,582.00	160,653.82	138,346.24	138,346.24	138,346.24	138,346.24	22,307.58	22,307.58	0.00
411232	MATERIALES COMPLEMENTARIOS	57,409.00	216,610.50	216,610.23	216,610.23	216,610.23	216,610.23	0.27	0.27	0.00
411233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	351,300.00	798,230.92	776,800.17	776,800.17	776,800.17	776,800.17	21,430.75	21,430.75	0.00
411234	PRODUCTOS QUÍMICOS BÁSICOS	340.00	1,483,338.61	469.99	469.99	469.99	469.99	1,482,868.62	1,482,868.62	0.00
411235	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	0.00	2,508.75	2,508.75	2,508.75	2,508.75	2,508.75	0.00	0.00	0.00
411236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	39,022,037.00	118,325,545.01	46,317,123.05	46,221,421.05	46,221,421.05	46,221,421.05	72,008,421.96	72,104,123.96	0.00
411237	MATERIAL MEDICO Y DE CIRUGÍA	16,679,885.00	46,447,989.90	13,958,899.82	13,958,897.82	13,958,897.82	13,958,897.82	32,489,090.08	32,489,092.08	0.00
411238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	5,487,696.00	12,231,871.75	2,268,441.29	2,268,441.29	2,268,441.29	2,268,441.29	9,963,430.46	9,963,430.46	0.00
411239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	63,360.00	7,920.30	420.30	420.30	420.30	420.30	7,500.00	7,500.00	0.00
411240	OTROS PRODUCTOS QUÍMICOS	21,630.00	35,970.23	35,970.23	35,970.23	35,970.23	35,970.23	0.00	0.00	0.00
411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,341,020.32	22,441,844.45	19,849,047.96	19,849,047.96	19,849,047.96	19,849,047.96	2,592,796.49	2,592,796.49	0.00
411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	49,129,800.00	3,041,124.55	0.00	0.00	0.00	0.00	3,041,124.55	3,041,124.55	0.00
411246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	18,684,508.00	420,505.00	50,605.00	50,605.00	50,605.00	50,605.00	369,900.00	369,900.00	0.00
411247	ARTÍCULOS DEPORTIVOS	30,000.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00	0.00	0.00
411248	PRODUCTOS TEXTILES	40,560.00	45,218.29	44,679.29	44,679.29	44,679.29	44,679.29	539.00	539.00	0.00
411249	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	15,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411253	HERRAMIENTAS MENORES	341,920.00	642,212.68	343,154.21	343,154.21	343,154.21	343,154.21	299,058.47	299,058.47	0.00
411254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	199,368.00	443,438.08	380,300.33	380,300.33	380,300.33	380,300.33	63,137.75	63,137.75	0.00
411255	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	24,050.00	28,720.32	26,294.26	26,294.26	26,294.26	26,294.26	2,426.06	2,426.06	0.00
411257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	762,913.00	671,989.36	633,752.74	633,752.74	633,752.74	633,752.74	38,236.62	38,236.62	0.00
411258	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	3,894,480.00	9,785,446.26	9,452,458.62	9,452,458.62	9,452,458.62	9,452,458.62	332,987.64	332,987.64	0.00
411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	1,640,176.00	5,233,667.87	4,940,787.48	4,940,787.48	4,940,787.48	4,940,787.48	292,880.39	292,880.39	0.00
411261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	2,560.00	111,443.15	111,443.15	111,443.15	111,443.15	111,443.15	0.00	0.00	0.00
411262	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	64,160.00	630,413.18	515,114.09	515,114.09	515,114.09	515,114.09	115,299.09	115,299.09	0.00
411263	MATERIAL DE INSTALACIONES	154,680.00	159,277.59	141,145.41	141,145.41	141,145.41	141,145.41	18,132.18	18,132.18	0.00
C	SERVICIOS GENERALES	1,001,073,946.68	1,315,823,980.49	1,237,764,029.60	1,237,756,279.56	1,237,756,279.56	1,237,207,708.56	78,059,950.89	78,067,700.93	548,571.00
411301	ENERGÍA ELÉCTRICA	9,499,996.00	14,447,481.00	10,133,751.87	10,133,751.87	10,133,751.87	10,133,751.87	4,313,729.13	4,313,729.13	0.00
411302	GAS	15,000.00	2,615,717.74	2,270,820.38	2,270,820.38	2,270,820.38	2,270,820.38	344,897.36	344,897.36	0.00
411303	AGUA	2,193,231.00	3,299,619.16	2,812,751.38	2,812,751.38	2,812,751.38	2,812,751.38	486,867.78	486,867.78	0.00
411304	TELÉFONO CONVENCIONAL	4,746,852.00	4,851,957.27	3,336,000.62	3,336,000.62	3,336,000.62	3,336,000.62	1,515,956.65	1,515,956.65	0.00
411305	TELEFONÍA CELULAR	1,620,000.00	1,636,477.07	1,269,109.04	1,269,109.04	1,269,109.04	1,269,109.04	367,368.03	367,368.03	0.00
411306	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	0.00	128,800.00	128,800.00	128,800.00	128,800.00	128,800.00	0.00	0.00	0.00
411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	3,613,792.00	5,825,813.55	1,868,703.94	1,868,703.94	1,868,703.94	1,868,703.94	3,957,109.61	3,957,109.61	0.00
411308	SERVICIO POSTAL Y TELEGRÁFICO	374,018.00	498,647.40	342,550.45	342,550.45	342,550.45	342,550.45	156,096.95	156,096.95	0.00
411309	SERVICIOS INTEGRALES Y OTROS SERVICIOS	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411311	ARRENDAMIENTO DE EDIFICIOS	37,678,044.00	32,849,721.32	30,496,993.04	30,496,993.04	30,496,993.04	30,496,993.04	2,352,728.28	2,352,728.28	0.00
411312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	2,851,491.00	161,347.37	129,206.38	129,206.38	129,206.38	129,206.38	32,140.99	32,140.99	0.00
411313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	0.00	1,670.40	1,670.40	1,670.40	1,670.40	1,670.40	0.00	0.00	0.00
411315	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	72,000.00	69,600.00	69,600.00	69,600.00	69,600.00	2,400.00	2,400.00	0.00
411316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	1,144,084.00	626,174.00	243,000.00	243,000.00	243,000.00	243,000.00	383,174.00	383,174.00	0.00
411318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	151,884.00	159,868.00	137,368.00	137,368.00	137,368.00	137,368.00	22,500.00	22,500.00	0.00
411320	OTROS ARRENDAMIENTOS	292,036.00	209,523.80	120,723.80	120,723.80	120,723.80	120,723.80	88,800.00	88,800.00	0.00
411321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	2,700,404.00	1,321,810.20	1,073,550.00	1,073,550.00	1,073,550.00	824,979.00	248,260.20	248,260.20	248,571.00
411322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	0.00	955,443.03	755,343.03	755,343.03	755,343.03	755,343.03	200,100.00	200,100.00	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3,530,536,156.00	4,358,187,167.76	4,138,898,439.02	4,138,794,984.98	4,138,794,984.98	4,138,246,413.98	219,288,728.74	219,392,182.78	548,571.00
411323	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	1,294,492.00	1,640,062.95	1,415,015.56	1,415,015.56	1,415,015.56	1,415,015.56	225,047.39	225,047.39	0.00
411324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	5,581,929.00	4,322,269.35	1,655,685.92	1,655,685.92	1,655,685.92	1,655,685.92	2,666,583.43	2,666,583.43	0.00
411325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
411326	SERVICIOS PARA PROGRAMAS ADICIONALES	730,476,560.04	1,035,747,811.00	1,035,747,811.00	1,035,747,811.00	1,035,747,811.00	1,035,747,811.00	0.00	0.00	0.00
411328	SERVICIOS DE VIGILANCIA	24,717,147.84	24,115,066.36	20,941,910.56	20,941,910.56	20,941,910.56	20,941,910.56	3,173,155.80	3,173,155.80	0.00
411329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	79,992.00	2,379,521.13	2,339,260.37	2,339,260.37	2,339,260.37	2,339,260.37	40,260.76	40,260.76	0.00
411331	SUBROGACIONES	336,000.00	13,861,843.46	1,105,963.03	1,098,212.99	1,098,212.99	1,098,212.99	12,755,880.43	12,763,630.47	0.00
411332	COMISIONES Y SITUACIONES BANCARIAS	4,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	4,703,528.16	6,150,491.13	5,720,841.03	5,720,841.03	5,720,841.03	5,720,841.03	429,650.10	429,650.10	0.00
411342	PRIMAS DE SEGUROS Y FIANZAS	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411343	ALMACENAJE, ENVASE Y EMBALAJE	13,160.00	6,579.81	6,579.81	6,579.81	6,579.81	6,579.81	0.00	0.00	0.00
411344	FLETES, ACARREOS Y ENVÍOS	188,790.00	274,645.64	240,647.04	240,647.04	240,647.04	240,647.04	33,998.60	33,998.60	0.00
411347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	23,197,987.40	18,369,892.75	4,476,661.50	4,476,661.50	4,476,661.50	4,476,661.50	13,893,231.25	13,893,231.25	0.00
411348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	137,360.00	117,420.32	87,533.02	87,533.02	87,533.02	87,533.02	29,887.30	29,887.30	0.00
411351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	369,900.00	582,739.47	232,739.47	232,739.47	232,739.47	232,739.47	350,000.00	350,000.00	0.00
411352	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	2,619,586.00	2,721,586.45	1,047,194.67	1,047,194.67	1,047,194.67	1,047,194.67	1,674,391.78	1,674,391.78	0.00
411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	37,553,335.24	25,863,931.17	25,119,400.69	25,119,400.69	25,119,400.69	25,119,400.69	744,530.48	744,530.48	0.00
411355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	4,411,249.00	9,351,949.15	4,951,091.11	4,951,091.11	4,951,091.11	4,951,091.11	4,400,858.04	4,400,858.04	0.00
411356	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	102,720.00	675,883.99	0.00	0.00	0.00	0.00	675,883.99	675,883.99	0.00
411357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	15,501,504.00	1,637,934.60	386,080.05	386,080.05	386,080.05	386,080.05	1,251,854.55	1,251,854.55	0.00
411358	TRATAMIENTO DE RESIDUOS PELIGROSOS	749,838.00	749,835.00	706,847.39	706,847.39	706,847.39	706,847.39	42,987.61	42,987.61	0.00
411359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	526,696.00	510,697.00	273,527.61	273,527.61	273,527.61	273,527.61	237,169.39	237,169.39	0.00
411361	DIFUSIÓN SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	0.00	2,331,645.00	0.00	0.00	0.00	0.00	2,331,645.00	2,331,645.00	0.00
411363	IMPRESOS Y PUBLICACIONES OFICIALES	6,776,293.00	8,935,877.47	3,336,582.31	3,336,582.31	3,336,582.31	3,336,582.31	5,599,295.16	5,599,295.16	0.00
411366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411367	SERVICIOS DE CREACIÓN Y DIFUSIÓN POR INTERNET	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411369	PASAJES AÉREOS	2,944,947.00	3,408,980.94	2,581,876.35	2,581,876.35	2,581,876.35	2,581,876.35	827,104.59	827,104.59	0.00
411370	PASAJES TERRESTRES	2,346,769.00	1,403,073.02	874,736.99	874,736.99	874,736.99	874,736.99	528,336.03	528,336.03	0.00
411373	PEAJES Y PUENTES	183,984.00	84,103.00	35,856.00	35,856.00	35,856.00	35,856.00	48,247.00	48,247.00	0.00
411374	VIÁTICOS EN EL PAÍS	59,961,366.00	66,536,646.52	60,643,528.82	60,643,528.82	60,643,528.82	60,643,528.82	5,893,117.70	5,893,117.70	0.00
411378	GASTOS EN COMISIÓN	468,140.00	437,495.96	340,910.86	340,910.86	340,910.86	340,910.86	96,585.10	96,585.10	0.00
411379	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	240,000.00	1,032,285.84	947,765.92	947,765.92	947,765.92	947,765.92	84,519.92	84,519.92	0.00
411380	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	20,000.00	3,853.50	3,853.50	3,853.50	3,853.50	3,853.50	0.00	0.00	0.00
411382	REUNIONES, CONGRESOS Y CONVENCIONES	5,102,419.00	9,667,281.63	4,303,643.31	4,303,643.31	4,303,643.31	4,303,643.31	5,363,638.32	5,363,638.32	0.00
411385	GASTOS DE REPRESENTACIÓN	659,496.00	451,743.17	443,098.18	443,098.18	443,098.18	443,098.18	8,644.99	8,644.99	0.00
411386	PAGOS DE DEFUNCIÓN	1,183,776.00	949,212.40	919,189.20	919,189.20	919,189.20	919,189.20	30,023.20	30,023.20	0.00
411387	IMPUESTOS Y DERECHOS	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411388	IMPUESTOS Y DERECHOS VEHICULARES	1,566,470.00	1,505,000.00	1,354,324.00	1,354,324.00	1,354,324.00	1,354,324.00	150,676.00	150,676.00	0.00
411390	SENTENCIAS Y RESOLUCIONES JUDICIALES	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00
411432	ASIGNACIONES PARA CUBRIR LOS GASTOS DE SEGURIDAD PUBLICA	0.00	9,550.00	8,932.00	8,932.00	8,932.00	8,932.00	618.00	618.00	0.00
F	AYUDAS SOCIALES	0.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	315,000.00	0.00
441443	AYUDAS DIVERSAS	0.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	315,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	43,860,385.00	84,129,544.09	37,747,399.87	36,764,447.11	36,764,447.11	36,764,447.11	46,382,144.22	47,365,096.98	0.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	43,860,385.00	84,129,544.09	37,747,399.87	36,764,447.11	36,764,447.11	36,764,447.11	46,382,144.22	47,365,096.98	0.00
511501	MOBILIARIO Y EQUIPO DE OFICINA	2,019,618.00	2,318,146.72	1,024,726.48	1,024,726.48	1,024,726.48	1,024,726.48	1,293,420.24	1,293,420.24	0.00
515507	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	2,073,095.00	3,536,633.64	487,212.29	487,212.29	487,212.29	487,212.29	3,049,421.35	3,049,421.35	0.00
519508	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	11,841.00	38,923.49	18,271.49	18,271.49	18,271.49	18,271.49	20,652.00	20,652.00	0.00
521509	EQUIPO AUDIOVISUAL	27,000.00	189,200.13	98,562.20	98,562.20	98,562.20	98,562.20	90,637.93	90,637.93	0.00

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5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	43,860,385.00	84,129,544.09	37,747,399.87	36,764,447.11	36,764,447.11	36,764,447.11	46,382,144.22	47,365,096.98	0.00
523512	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	49,225.00	0.00	0.00	0.00	0.00	49,225.00	49,225.00	0.00
531515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	26,168,831.00	53,440,796.71	21,582,244.25	20,599,291.49	20,599,291.49	20,599,291.49	31,858,552.46	32,841,505.22	0.00
532516	INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	2,408,100.76	340,491.88	340,491.88	340,491.88	340,491.88	2,067,608.88	2,067,608.88	0.00
541517	AUTOMÓVILES Y CAMIONES	1,200,000.00	19,111,042.22	13,432,700.00	13,432,700.00	13,432,700.00	13,432,700.00	5,678,342.22	5,678,342.22	0.00
561525	MAQUINARIA Y EQUIPO AGROPECUARIO	0.00	657,000.00	0.00	0.00	0.00	0.00	657,000.00	657,000.00	0.00
564529	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	0.00	228,990.58	195,074.84	195,074.84	195,074.84	195,074.84	33,915.74	33,915.74	0.00
565530	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00
566531	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	0.00	402,094.38	0.00	0.00	0.00	0.00	402,094.38	402,094.38	0.00
567532	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	0.00	10,790.00	10,790.00	10,790.00	10,790.00	10,790.00	0.00	0.00	0.00
569534	EQUIPOS DIVERSOS	12,350,000.00	1,598,600.46	557,326.44	557,326.44	557,326.44	557,326.44	1,041,274.02	1,041,274.02	0.00
591549	SOFTWARE	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
6	INVERSIÓN PÚBLICA	0.00	319,153,196.30	91,305,160.55	91,305,160.55	91,305,160.55	90,805,160.55	227,848,035.75	227,848,035.75	500,000.00
M	OBRA PÚBLICA	0.00	319,153,196.30	91,305,160.55	91,305,160.55	91,305,160.55	90,805,160.55	227,848,035.75	227,848,035.75	500,000.00
612610	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
612612	AMPLIACIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	32,000,000.00	6,695,870.12	6,695,870.12	6,695,870.12	6,695,870.12	25,304,129.88	25,304,129.88	0.00
612620	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	0.00	92,242,483.10	60,595,111.90	60,595,111.90	60,595,111.90	60,095,111.90	31,647,371.20	31,647,371.20	500,000.00
614634	CONSERVACIÓN DE OBRAS DE URBANIZACIÓN	0.00	211,497.00	0.00	0.00	0.00	0.00	211,497.00	211,497.00	0.00
614636	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	0.00	26,307,962.00	0.00	0.00	0.00	0.00	26,307,962.00	26,307,962.00	0.00
616653	ESTUDIOS Y PROYECTOS DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	177,480.00	0.00	0.00	0.00	0.00	177,480.00	177,480.00	0.00
616654	ADICIONES Y MEJORAS DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	17,584,284.22	7,087,860.05	7,087,860.05	7,087,860.05	7,087,860.05	10,496,424.17	10,496,424.17	0.00
616655	AMPLIACIÓN DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	8,591,578.33	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	7,591,578.33	7,591,578.33	0.00
616656	CONSERVACIÓN DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	15,951.54	0.00	0.00	0.00	0.00	15,951.54	15,951.54	0.00
616657	MANTENIMIENTO DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	1,942,239.35	955,323.53	955,323.53	955,323.53	955,323.53	986,915.82	986,915.82	0.00
616658	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	107,855,629.58	8,438,800.94	8,438,800.94	8,438,800.94	8,438,800.94	99,416,828.64	99,416,828.64	0.00
617673	EQUIPAMIENTO DE EDIFICACIÓN NO HABITACIONAL	0.00	17,371,242.40	5,926,447.71	5,926,447.71	5,926,447.71	5,926,447.71	11,444,794.69	11,444,794.69	0.00
617675	EQUIPAMIENTO DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	0.00	8,056,648.47	575,687.11	575,687.11	575,687.11	575,687.11	7,480,961.36	7,480,961.36	0.00
622611	ADICIONES Y MEJORAS A LA EDIFICACIÓN NO HABITACIONAL	0.00	1,796,200.31	30,059.19	30,059.19	30,059.19	30,059.19	1,766,141.12	1,766,141.12	0.00
TOTAL UNIDAD RESPONSABLE :		3,574,396,541.00	4,761,469,908.15	4,267,950,999.44	4,266,864,592.64	4,266,864,592.64	4,265,816,021.64	493,518,908.71	494,605,315.51	1,048,571.00